

LANE COUNTY BUDGET COMMITTEE

Tuesday, May 8, 2018

1:00 p.m. – 5:00 p.m.

BCC Conference Room

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| 1:00 | I. CALL MEETING TO ORDER |
| 1:00 – 1:05 | II. COMMITTEE BUSINESS |
| 1:05 – 1:35 | III. DISTRICT ATTORNEY’S OFFICE
Patty Perlow, District Attorney |
| 1:35 – 2:35 | IV. SHERIFF’S OFFICE
Sheriff Trapp |
| 2:35 – 2:45 | BREAK |
| 2:45 – 3:15 | V. COUNTY ADMINISTRATION
Parole & Probation
Greg Rikhoff, Director of Operations |
| 3:15 – 4:00 | VI. HEALTH & HUMAN SERVICES
Behavioral Health and Youth Services
Karen Gaffney, Director |
| 4:00 – 4:25 | VII. PUBLIC SAFETY LEVY RATE
Sheriff Trapp and Karen Gaffney, HHS Director |
| 4:25 – 5:00 | VIII. COMMITTEE BUSINESS |